

R&B DEPTT ALLOCATION & EXPENDITURE FROM 2007-08 UPTO ENDING 11/2011

(Rs in lacs)

S.No	Department	2007-08		2008-09		2009-10		2010-11		2011-12 (Ending 11/2011)	
		Allocation	Expdt	Allocation	Expdt	Allocation	Expdt	Allocation	Expdt	Allocation	Expdt
1	2	3	4	5	6	7	8	9	10	11	12
1	CE, Desgin Directorate	35.00	34.94	38.00	27.07	79.00	72.68	79.00	78.90	79.00	4.75
2	CE, R&B Jammu	13205.00	30097.12	18493.93	25954.73	32094.00	41434.15	48335.08	51255.32	34031.00	15827.07
3	CE, R&B Kashmir	13205.00	23405.27	30829.95	37471.00	32094.00	41417.28	45130.68	45641.44	34085.00	18199.50
4	CE, MED Jammu	395.00	375.00	415.00	414.96	466.50	466.20	466.50	466.49	450.00	145.74
5	CE, MED Kashmir	495.00	495.00	1000.00	1466.57	1504.90	1503.89	1512.11	1496.32	1313.90	540.92
6	Spl Programme Bridges	1200.00	4847.89	1500.00	3611.00	7950.00	11686.60	10554.15	10554.15	6500.00	3903.93
7	NFB Jammu	200.00	260.00	215.00	298.00	300.00	415.00	628.51	628.51	300.00	195.00
8	NFB Kashmir	200.00	2238.00	185.00	1489.00	300.00	730.00	400.00	400.00	300.00	63.93
9	PMGSY Roads	15400.00	15435.99	10835.00	10335.00	10408.00	11028.00	11415.00	11412.82	560.00	509.77
	Total	44335.00	77189.21	63511.88	81067.33	85196.40	108753.80	118521.03	121933.95	77618.90	39390.61
10	PMRP Roads										
a	Mughal Road	9590.00	9812.00	10215.00	9619.00	12273.00	8427.38	25717.00	9677.03	7615.00	6378.00
b	Khanabal Phalgam Road	790.00	790.00	5000.00	5000.00	866.00	866.00	0.00	0.00	0.00	0.00
c	Narbal Tangmarg road	800.00	800.00	5000.00	5000.00	2443.00	1550.00	893.00	750.00	0.00	0.00
	Total	11180.00	11402.00	20215.00	19619.00	15582.00	10843.38	26610.00	10427.03	7615.00	6378.00
	G.Total	55515.00	88591.21	83726.88	100686.33	100778.40	119597.18	145131.03	132360.98	85233.90	45768.61